

EPRU

**Budget for 2016-2017 - Approved 9/18/16
for the period September 1, 2016 to August 31, 2017**

	2016-2017	Notes
	Budget	
Income:		
Dues		
Per Player	60,000.00	USA takes \$1,000 and
Total Dues	<u>60,000.00</u>	3% credit card fee
Website Advertising		
Fines	200.00	
Tourn. Application Fees	750.00	
Other Income	2,500.00	
Transfer (to)/from Reserves	0.00	
Total Income	<u>63,450.00</u>	
Expenses:		
Administration		
NCR4 Events/Committee	6,500.00	
Website/Newsletters	12,500.00	
Travel	2,000.00	
Advertising	500.00	
Postage/Shipping	100.00	
Copying & Office Supplies	450.00	
Professional Fees	1,200.00	
Meetings/Conf Calls	1,200.00	
Promotional Items	1,500.00	
Field Equipment/Balls	700.00	
Other	1,500.00	
Total Administration	<u>28,150.00</u>	
Senior Men		
Championships	600.00	
Tournaments (Elite City 7s)	0.00	
General		
Total Senior Men	<u>600.00</u>	
Senior Women		
Championships		
Tournaments (Elite City 7s)	0.00	
General	0.00	
Total Senior Women	<u>0.00</u>	

MSCOL	
Championships	6,000.00
Tournaments & NSCRO fees	5,000.00
General	
Total MSCOL	<u>11,000.00</u>
WSCOL	
Championships	2,500.00
Tournaments & NSCRO fees	3,200.00
General/Wm's Collegiate All Stars	3,000.00
Total WSCOL	<u>8,700.00</u>
Conferences (NDS)	<u>4,250.00</u>
Clinics	<u>4,000.00</u>
Reimbursement	
National Events	10,000.00
Coaching Grants	
USA Rugby Coaching Workshop - Host Grant	1,000.00
Total Reimbursement	<u>11,000.00</u>
Scholarships	<u>0.00</u>
Total Expenses	<u>63,450.00</u>